

2017

CERTIFICATE

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

City of Elbing

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	84,091	28,271
Debt Service	10-113	8		
Library	12-1220	8		
Special Highway		9	27,898	
Water Utility		9	41,642	
Sewer Utility		10	46,945	
		10		
Non-Budgeted Funds		11		
Totals		XXXXX	200,576	28,271
Notice of the vote to adopt required to be published and attached to the budg			No	County Clerk's Use Only
Budget Summary		12		1,227,123
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: Nov 15
[Signature]
County Clerk



[Signature] Mayor
[Signature] Councilman
[Signature] Councilman
[Signature] Councilman
[Signature] Councilman
[Signature] Councilwoman
[Signature] Councilwoman
Governing Body

City of Elbing

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 28,236
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 28,236

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 0
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 35,056
5b. Personal property 2015	- 36,127
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2016	1,216,640
10. Total valuation less valuation adjustment (9 minus 8)	1,216,640
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 28,236
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	28,236
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 35
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 28,271

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18
ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

City of Elbing

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	28,236	4,779	95	14	37
Debt Service					
Library					
TOTAL	28,236	4,779	95	14	37

County Treas Motor Vehicle Estimate	<u>4,779</u>				
County Treas Recreational Vehicle Estimate		<u>95</u>			
County Treas 16/20M Vehicle Estimate			<u>14</u>		
County Treas Commercial Vehicle Tax Estimate				<u>450</u>	
County Treas Watercraft Tax Estimate					<u>37</u>

Motor Vehicle Factor	<u>0.16925</u>				
Recreational Vehicle Factor	<u>0.00336</u>				
16/20 Vehicle Factor	<u>0.00050</u>				
Commercial Vehicle Factor	<u>0.01594</u>				
Watercraft Factor	<u>0.00131</u>				

City of Elbing

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Water	Water Reserve	3,000	3,000	3,000	12-825d
Sewer	Sewer Reserve	5,000	5,000	5,000	12-825d
Sewer	Sewer Replacement	1,350	1,350	1,350	12-825d
Debt Service	General	1,713	1,447		Closing
	Totals	11,063	10,797	9,350	
	Adjustments*				
	Adjusted Totals	11,063	10,797	9,350	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds Revenue Bonds:					0			0	0	0	0
Revolving Loan Sewer	3/15/1999	9/1/2020	3.49	282,203	89,765	Mar/Sept	Mar/Sept	2,988	16,733	2,399	17,322
Total Revenue Bonds Other:					89,765			2,988	16,733	2,399	17,322
Total Other					0			0	0	0	0
Total Indebtedness					89,765			2,988	16,733	2,399	17,322

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Elbing

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	19,973	24,612	29,175
Receipts:			
Ad Valorem Tax	19,198	28,236	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	152		
Motor Vehicle Tax	3,307	3,209	4,779
Recreational Vehicle Tax	64	48	95
16/20M Vehicle Tax	4	5	14
Commercial Vehicle Tax	300	108	450
Watercraft Tax		25	37
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	8,072	8,100	8,100
WWRCFD	1,620	1,620	1,620
Refuse Receipts	11,332	11,400	11,400
Permits & Fees	175	165	150
Sale of Materials			
Transfer from Debt Service	1,713	1,447	
Interest on Idle Funds			
Miscellaneous	447		
Does miscellaneous exceed 10% of Total R			
Total Receipts	46,384	54,363	26,645
Resources Available:	66,357	78,975	55,820
Expenditures:			
Salaries & Wages			
Employee Benefits (FICA/Unemp)			
General Administration	17,350	14,000	14,000
Street & Alley	2,716	14,000	32,991
Street Lights	3,159	3,200	3,500
Firehouse	2,313	2,500	2,500
Ambulance	2,422	2,500	2,500
Siren Maintenance & Electricity	289	300	300
Insurance	3,061	3,100	3,100
Refuse Contract	10,435	10,200	10,200
Equipment			5,000
Capital Improvements			10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	41,745	49,800	84,091
Unencumbered Cash Balance Dec 31	24,612	29,175	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	53,660	76,414	84,091
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			84,091
Tax Required			28,271
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			28,271

City of Elbing

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,413	0	0
Receipts:			
Ad Valorem Tax	8,192	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	68		
Motor Vehicle Tax		1,369	
Recreational Vehicle Tax	27	20	
16/20M Vehicle Tax	2	2	
Commercial Vehicle Tax	130	46	
Watercraft Tax		10	
Treasurer's adjustment	1,421		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	9,840	1,447	0
Resources Available:	11,253	1,447	0
Expenditures:			
Principal	9,000		0
Interest	540		0
Cash Basis Reserve			
Transfer to General (Closing)	1,713	1,447	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,253	1,447	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	10,940	11,062	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			0

Qualifies for

City of Elbing

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,005	16,128	21,098
Receipts:			
State of Kansas Gas Tax	5,963	5,960	5,890
County Transfers Gas	1,160	1,010	910
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	7,123	6,970	6,800
Resources Available:	16,128	23,098	27,898
Expenditures:			
Street Repairs & Maintenance	0	2,000	27,898
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	2,000	27,898
Unencumbered Cash Balance Dec 31	16,128	21,098	0
2015/2016/2017 Budget Authority Amount	11,940	21,915	27,898

Adopted Budget Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,465	2,714	898
Receipts:			
Charges to Customers	39,513	39,565	40,154
Water Plan Fee	133	139	140
Security Deposit	150	450	450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	39,796	40,154	40,744
Resources Available:	44,261	42,868	41,642
Expenditures:			
Operations & Maintenance	6,785	6,500	5,742
Purchase of Water	31,053	32,000	32,000
Sales Tax	82	85	100
Refund Security Deposits	362	120	500
Water Plan Fee	265	265	300
Transfer to Water Reserve	3,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	41,547	41,970	41,642
Unencumbered Cash Balance Dec 31	2,714	898	0
2015/2016/2017 Budget Authority Amount	44,735	47,070	41,642

City of Elbing

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,843	15,016	14,945
Receipts:			
Charges to Customers	30,588	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,588	32,000	32,000
Resources Available:	44,431	47,016	46,945
Expenditures:			
Operations & Maintenance	3,344	6,000	6,000
Loan Payment	19,721	19,721	19,721
Improvements			14,874
Transfer to Sewer Replacement Reserve	1,350	1,350	1,350
Transfer to Sewer Reserve	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	29,415	32,071	46,945
Unencumbered Cash Balance Dec 31	15,016	14,945	0
2015/2016/2017 Budget Authority Amount	47,164	43,498	46,945

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

City of Elbing

Non-Budgeted Funds

[illegible]

*** Note: These two block figures should agree.

2017

NOTICE OF BUDGET HEARING

The governing body of

City of Elbing

will meet on August 1, 2016 at 7:00 PM at Elbing City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Elbing City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	41,745	16.084	49,800	23.363	84,091	28,271	23.237
Debt Service	11,253	6.864	1,447				
Special Highway			2,000		27,898		
Water Utility	41,547		41,970		41,642		
Sewer Utility	29,415		32,071		46,945		
Reserves							
Totals	123,960	22.948	127,288	23.363	200,576	28,271	23.237
Less: Transfers	11,063		10,797		9,350		
Net Expenditure	112,897		116,491		191,226		
Total Tax Levied	27,791		28,236		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,211,040		1,208,555		1,216,640		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	17,000	9,000	0
Revenue Bonds	121,543	105,929	89,765
Other	0	0	0
Total	138,543	114,929	89,765

*Tax rates are expressed in mills

Marsha Clark

City Official Title: City Clerk

(Published in The Butler County Times-Gazette July 14, 2016.)

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FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	41,745	16.084	49,800	23.363	84,091	28,271	23.237
Debt Service	11,253	6.864	1,447				
Special Highway			2,000		27,898		
Water Utility	41,547		41,970		41,642		
Sewer Utility	29,415		32,071		46,945		
Reserves							
Totals	123,960	22.948	127,288	23.363	200,576	28,271	23.237
Less: Transfers	11,063		10,797		9,350		
Net Expenditure	112,897		116,491		191,226		
Total Tax Levied	27,791		28,236		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,211,040		1,208,555		1,216,640		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	17,000		9,000		0		
Revenue Bonds	121,543		105,929		89,765		
Other	0		0		0		
Total	138,543		114,929		89,765		

*Tax rates are expressed in mills

Marsha Clark

City Official Title: City Clerk